

OPWC Round 35 Funding Allocations 2020

| | Champaign | Clark | Darke | Greene | Madison | Miami | Preble | Union | Total |
|---------------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|------------------------|
| Actual Grant Rounds 1-24 | \$11,582,770.00 | \$46,004,804.00 | \$18,140,235.00 | \$46,816,950.00 | \$12,893,754.00 | \$31,209,059.00 | \$13,671,506.00 | \$12,535,446.00 | \$192,854,524.00 |
| Round 1-24 admin | \$33,786.75 | \$125,644.48 | \$46,456.78 | \$128,811.99 | \$34,842.59 | \$86,050.63 | \$36,954.26 | \$35,370.51 | \$527,918.00 |
| Total Actual 1-24 | \$11,616,556.75 | \$46,130,448.48 | \$18,186,691.78 | \$46,945,761.99 | \$12,928,596.59 | \$31,295,109.63 | \$13,708,460.26 | \$12,570,816.51 | \$193,382,442.00 |
| Expected 1-24 | \$12,376,476.29 | \$46,025,021.20 | \$17,017,654.90 | \$47,185,315.85 | \$12,763,241.17 | \$31,521,338.05 | \$13,536,770.94 | \$12,956,623.61 | \$193,382,442.00 |
| Population percent (2000) | 0.064 | 0.238 | 0.088 | 0.244 | 0.066 | 0.163 | 0.070 | 0.067 | 100% |
| variance (over)/under | \$759,919.54 | (\$105,427.29) | (\$1,169,036.89) | \$239,553.86 | (\$165,355.42) | \$226,228.41 | (\$171,689.32) | \$385,807.11 | \$0.00 |
| Round 25-34 | | | | | | | | | |
| | Champaign | Clark | Darke | Greene | Madison | Miami | Preble | Union | |
| Actual Grant Rounds 25-34 | \$7,239,589.00 | \$21,451,746.00 | \$7,242,296.00 | \$25,762,032.00 | \$6,875,427.00 | \$16,491,506.00 | \$6,620,630.00 | \$8,674,502.00 | \$100,357,728.00 |
| Total Actual 25-34 | \$7,239,589.00 | \$21,451,746.00 | \$7,242,296.00 | \$25,762,032.00 | \$6,875,427.00 | \$16,491,506.00 | \$6,620,630.00 | \$8,674,502.00 | \$100,357,728.00 |
| Expected 25-34 | \$6,322,536.86 | \$21,877,984.70 | \$8,329,691.42 | \$25,591,220.64 | \$6,824,325.50 | \$16,157,594.21 | \$6,623,610.05 | \$8,229,333.70 | \$99,956,297.09 |
| Population Percent 2010 | 0.063 | 0.218 | 0.083 | 0.255 | 0.068 | 0.161 | 0.066 | 0.082 | |
| Variance (Over)/ Under | (\$917,052.14) | \$426,238.70 | \$1,087,395.42 | (\$170,811.36) | (\$51,101.50) | (\$333,911.79) | \$2,980.05 | (\$445,168.30) | |
| Round 34 | | | | | | | | | |
| Round 34 | \$724,500.00 | \$2,507,000.00 | \$954,500.00 | \$2,932,500.00 | \$782,000.00 | \$1,851,500.00 | \$759,000.00 | \$943,000.00 | \$11,500,000.00 |
| Population percent 2010 | 0.063 | 0.218 | 0.083 | 0.255 | 0.068 | 0.161 | 0.066 | 0.082 | |
| Variance (over)/under | \$567,367.40 | \$2,827,811.42 | \$872,858.54 | \$3,001,242.50 | \$565,543.09 | \$1,743,816.62 | \$590,290.73 | \$883,638.80 | \$11,052,569.09 |
| Round 35 mark | | | | | | | | | |
| Round 35 mark | \$567,367.40 | \$2,827,811.42 | \$872,858.54 | \$3,001,242.50 | \$565,543.09 | \$1,743,816.62 | \$590,290.73 | \$883,638.80 | \$11,052,569.09 |
| Adjusted final | \$700,000.00 | \$2,800,000.00 | \$900,000.00 | \$3,000,000.00 | \$650,000.00 | \$1,800,000.00 | \$650,000.00 | \$1,000,000.00 | \$11,500,000.00 |

Adjusted final mark determined by adding the SCIP Grant and LTIP Grant estimated allocations together, plus carry forward. It was then multiplied by 105%.